

WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Introduced

House Bill 4376

BY MR. SPEAKER (MR. ARMSTEAD) AND DELEGATE MILEY

(BY REQUEST OF THE EXECUTIVE)

[Introduced February 1, 2018; Referred
to the Committee on Finance.]

1 A BILL expiring funds to the balance of the Department of Health and Human Resources, Division
2 of Health -- Medical Cannabis Program Fund, fund 5420, fiscal year 2018, organization
3 0506, in the amount of \$2,953,990 from the Department of Health and Human Resources,
4 Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018, organization
5 0506, and making a supplementary appropriation of public moneys out of the Treasury
6 from the balance of moneys remaining unappropriated for the fiscal year ending June 30,
7 2018, to the Department of Health and Human Resources, Division of Health – The Vital
8 Statistics Account, fund 5144, fiscal year 2018, organization 0506, to the Department of
9 Health and Human Resources, Division of Health - Laboratory Services Fund, fund 5163,
10 fiscal year 2018, organization 0506, to the Department of Health and Human Resources,
11 Division of Health – Medical Cannabis Program Fund, fund 5420, fiscal year 2018,
12 organization 0506, and to the Department of Health and Human Resources, Division of
13 Human Services – Health Care Provider Tax, Medicaid State Share Fund, fund 5090,
14 fiscal year 2018, organization 0511, by supplementing and amending chapter one, Acts
15 of the Legislature, 1st extraordinary session, 2017, known as the budget bill.

16 Whereas, The Governor finds that the account balance in the Department of Health and
17 Human Resources, Division of Health – The Vital Statistics Account, fund 5144, fiscal year 2018,
18 organization 0506, exceeds that which is necessary for the purpose for which the account was
19 established; and

20 Whereas, The Governor has established that there now remains an unappropriated
21 balance in the Department of Health and Human Resources, Division of Health – The Vital
22 Statistics Account, fund 5144, fiscal year 2018, organization 0506, in the Department of Health
23 and Human Resources, Division of Health - Laboratory Services Fund, fund 5163, fiscal year
24 2018, organization 0506, and in the Department of Health and Human Resources, Division of
25 Human Services - Health Care Provider Tax, Medicaid State Share Fund, fund 5090, fiscal year
26 2017, organization 0511, that is available for expenditure during the fiscal year ending June 30,

1 2018 which is hereby appropriated by the terms of this supplementary appropriation bill; therefore

2 *Be it enacted by the Legislature of West Virginia:*

3 That the balance of funds available for expenditure in the fiscal year ending June 30, 2018,
4 to the Department of Health and Human Resources, Division of Health – The Vital Statistics
5 Account, fund 5144, fiscal year 2018, organization 0506, be decreased by expiring the amount of
6 \$2,953,330 to the Department of Health and Human Resources, Division of Health -- Medical
7 Cannabis Program Fund, fund 5420, fiscal year 2018, organization 0506, to be available for
8 expenditure during the fiscal year ending June 30, 2018.

9 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5144,
10 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
11 item of appropriation as follows:

12 **TITLE II – APPROPRIATIONS.**

13 **Sec. 3. Appropriations from other funds.**

14 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

15 *198 – Division of Health –*

16 *The Vital Statistics Account*

17 (WV Code Chapter 16)

18 Fund 5144 FY 2018 Org 0506

	Appro-		Other
	priation		Funds

21	1	Personal Services and			
22	2	Employee Benefits	00100	\$	50,000

23 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5163,
24 fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing
25 item of appropriation as follows:

26 **TITLE II – APPROPRIATIONS.**

1 **Sec. 3. Appropriations from other funds.**

2 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

3 *200 – Division of Health –*

4 *Laboratory Services Fund*

5 (WV Code Chapter 16)

6 Fund 5163 FY 2018 Org 0506

	Appropriation		Other Funds
9 4 Current Expenses	13000	\$	100,000

10 And, chapter one, Acts of the Legislature, 1st extraordinary session, 2017, known as the
 11 budget bill, be supplemented and amended by adding to Title II, section three thereof, the
 12 following:

13 **TITLE II – APPROPRIATIONS.**

14 **Sec. 3. Appropriations from other funds.**

15 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

16 *205a – Division of Health –*

17 *Medical Cannabis Program Fund*

18 (WV Code Chapter 16A)

19 Fund 5420 FY 2018 Org 0506

	Appropriation		Other Funds
22 1 Personal Services and			
23 2 Employee Benefits	00100	\$	303,395
24 3 Current Expenses	13000		819,222
25 4 Other Assets	69000		<u>895,000</u>
26 Total		\$	2,017,617

1 And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 5090,
2 fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing
3 item of appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Sec. 3. Appropriations from other funds.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *209 – Division of Human Services –*

8 *Health Care Provider Tax –*

9 *Medicaid State Share Fund*

10 (WV Code Chapter 11)

11 Fund 5090 FY 2017 Org 0511

12		Appro- p-riation		Other Funds
13				
14	1 Medical Services	18900	\$	36,900,000

NOTE: The purpose of this supplemental appropriation bill is to expire supplement, amend, and increase, and add items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2018.